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COMMISSION ON NARCOTIC DRUGS
Reconvened thirty-sixth session
Vienna, 16 and 17 December 1993
Item 7 of the agenda

ADMINISTRATIVE AND BUDGETARY MATTERS

Note by the Secretariat

1. At its thirty-sixth session from 29 March to 7 April 1993, the Commission on Narcotic Drugs adopted resolution 12 (XXXVI), by which it approved the revised programme budget estimates for the biennium 1992-1993 for the Fund of the United Nations International Drug Control Programme and took note of the proposed outline for the biennium 1994-1995 for the Fund. The Commission also adopted resolution 13 (XXXVI), by which it approved, as a temporary procedure, starting in 1993, the format and methodology it would follow for the budget cycle of the Fund of the Programme. The procedure would include reconvened sessions of the Commission, in December of 1993 and 1995, to approve the final revision of the budget for the outgoing biennium and the initial proposed programme budget for the incoming biennium.

2. In its decision 1993/248, the Economic and Social Council decided that a reconvened session of the Commission should take place in December 1993 to approve the programme budget for the biennium 1994-1995 and the second and final revision of the programme budget for the biennium 1992-1993 for the Fund of the United Nations International Drug Control Programme.

3. For its consideration of this item, the Commission will have before it a report of the Executive Director (E/CN.7/1993/14 and Add.1) reflecting the final revision of the programme budget for 1992-1993 and the initial proposed programme budget for 1994-1995. It will also have before it a note by the Executive Director (E/CN.7/1993/15) on programme support as a mechanism for charging administrative costs, in appropriate proportions, to all projects supported under the Fund of the Programme.

4. For its information, the Commission will have before it a note by the Secretariat (E/CN.7/1993/16) concerning General Assembly resolution 47/199.

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5. The following documents will be before the Commission at its reconvened thirty-sixth session:

E/CN.7/1993/13	Administrative and budgetary matters: Note by the Secretariat
E/CN.7/1993/14 and Add.1	Administrative and budgetary matters: Fund of the United Nations International Drug Control Programme: Proposed initial programme budget for the biennium 1994-1995: Report of the Executive Director
E/CN.7/1993/15	Administrative and budgetary matters: Fund of the United Nations International Drug Control Programme: Programme support cost arrangement: Note by the Executive Director
E/CN.7/1993/16	Administrative and budgetary matters: Implementation of General Assembly resolution 47/199 entitled "Triennial policy review of operational activities for development within the United Nations system": Note by the Secretariat